

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support services, ceremonial functions and technical services as indicated hereunder.....P 46,944,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,280,000	P 12,949,000	P 100,000	P 27,329,000
II. Operations				
a. Ceremonial Functions and Technical Services	7,940,000	11,675,000		19,615,000
Total, Programs	22,220,000	24,624,000	100,000	46,944,000
TOTAL, NEW APPROPRIATIONS	P 22,220,000	P 24,624,000	P 100,000	P 46,944,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 14,280,000	P 12,949,000	P 100,000	P 27,329,000
II. Operations				
a. Ceremonial Functions and Technical Services				
1. Ceremonial functions and technical services	7,940,000	11,675,000		19,615,000
TOTAL, PROGRAMS AND ACTIVITIES	P 22,220,000	P 24,624,000	P 100,000	P 46,944,000

20 GENERAL APPROPRIATIONS ACT, FY 1995

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

Contractual, Casuals and Emergency Personnel

9,272

9,514

Total Salaries and Wages

18,786

Other Compensation

Terminal Leave Benefits

249

Pag-I.B.I.G. Contributions

139

Medicare Premiums

42

Employees' Compensation Insurance Premiums

73

Representation and Transportation Allowance

514

Bonuses and Incentives

889

Step Increments for Merit/Length of Service

93

Personnel Economic Relief Allowance

618

Additional P500 Allowance

666

Clothing/Uniform Allowance

151

Total Other Compensation

3,434

01 Total Personal Services

22,220

Maintenance and Other Operating Expenses

02 Travelling Expenses

1,000

03 Communication Services

1,000

04 Repair and Maintenance of Government Facilities

300

05 Repair and Maintenance of Government Vehicles

650

07 Supplies and Materials

1,800

08 Rents

5,200

14 Water, Illumination and Power Services

2,000

15 Social Security Benefits, Rewards and Other Claims

711

17 Training and Seminar Expenses

100

18 Extraordinary and Miscellaneous Expenses

404

19 Confidential and Intelligence Expenses

2,000

23 Advertising and Publication Expenses

60

24 Fidelity Bonds and Insurance Premiums

10

29 Other Services

9,389

Total Maintenance and Other Operating Expenses

24,624

Total Current Operating Expenditures

46,844

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

100

Total Capital Outlays

100

TOTAL NEW APPROPRIATIONS

46,944

GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Vice-President	P 22,220,000 P	24,624,000 P	100,000 P	46,944,000
Total New Appropriations, Office of the Vice-President	P 22,220,000 P	24,624,000 P	100,000 P	46,944,000